

TAYLOR WIMPEY
SERVICE CHARGE BUDGET - EXPENDITURE

Property: Swansbridge Court, Bermuda Road, Nuneaton CV10 7HU

Year End: 31 December 2018

Item	Schedule 1 Estate £	Schedule 2 Apartments £	Schedule 3 Apartments – Excl FOG £	Total (Inc VAT) £
Insurance	100	600		700
Managing Agent	870	870	1,860	3,600
Landscaping	1,000	1,000		2,000
Reserve Fund			500	500
Accountancy	300			300
Cleaning			600	600
Electricity			500	500
M&E			1,000	1,000
Window cleaning			240	240
Repairs			300	300
H&S Risk assessments			215	215
TOTAL	£2,270	£2,470	£5,215	£9,955