



TAYLOR WIMPEY

SERVICE CHARGE BUDGET - EXPENDITURE

Property: he Heights, Humber Road, Coventry, West Midlands CV3 1PA

Year End: 31 December 2018

Item	Phase 1 £	Phase 2	Total £ (Inc VAT)
Insurance - Buildings	6,400	4,350	10,750
Window cleaning	900	600	1,500
Management Fee	9,000	6,000	15,000
Accounting	175	175	350
Electricity	3,000	2,000	5,000
Cleaning	5,850	3,900	9,750
Landscaping	1,750	1,250	3,000
M&E	3,000	2,000	5,000
H&S risk assessments	450	300	750
Reserve Fund	600	400	1,000
Repairs	1,200	800	2,000
TOTAL	32,325	21,775	54,100