



TAYLOR WIMPEY

SERVICE CHARGE BUDGET - EXPENDITURE

Property: Blenheim Manor, New Road, Hixon

Year End: 31 December 2018

| Item | Total (Gross VAT) |
|------------------------------------|--------------------------|
| Insurance – Public Liability & D&O | £1,000 |
| Management Fee | £5,700 |
| Landscaping | £7,500 |
| Repairs | £600 |
| TOTAL | £14,800 |



TAYLOR WIMPEY

SERVICE CHARGE BUDGET - APPORTIONMENT

Property: Blenheim Manor, New Road, Hixon

Year End: 31 December 2018

| Tenant | Total (Gross VAT) |
|---------------|--------------------------|
| Plot 1 | £194.74 |
| Plot 2 | £194.74 |
| Plot 3 | £194.74 |
| Plot 4 | £194.74 |
| Plot 5 | £194.74 |
| Plot 6 | £194.74 |
| Plot 7 | £194.74 |
| Plot 8 | £194.74 |
| Plot 9 | £194.74 |
| Plot 10 | £194.74 |
| Plot 11 | £194.74 |
| Plot 12 | £194.74 |
| Plot 13 | £194.74 |
| Plot 14 | £194.74 |
| Plot 15 | £194.74 |
| Plot 16 | £194.74 |
| Plot 17 | £194.74 |
| Plot 18 | £194.74 |
| Plot 19 | £194.74 |
| Plot 20 | £194.74 |
| Plot 21 | £194.74 |
| Plot 22 | £194.74 |
| Plot 23 | £194.74 |
| Plot 24 | £194.74 |
| Plot 25 | £194.74 |
| Plot 26 | £194.74 |



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|---------|---------|
| Plot 27 | £194.74 |
| Plot 28 | £194.74 |
| Plot 29 | £194.74 |
| Plot 30 | £194.74 |
| Plot 31 | £194.74 |
| Plot 32 | £194.74 |
| Plot 33 | £194.74 |
| Plot 34 | £194.74 |
| Plot 35 | £194.74 |
| Plot 36 | £194.74 |
| Plot 37 | £194.74 |
| Plot 38 | £194.74 |
| Plot 39 | £194.74 |
| Plot 40 | £194.74 |
| Plot 41 | £194.74 |
| Plot 42 | £194.74 |
| Plot 43 | £194.74 |
| Plot 44 | £194.74 |
| Plot 45 | £194.74 |
| Plot 46 | £194.74 |
| Plot 47 | £194.74 |
| Plot 48 | £194.74 |
| Plot 49 | £194.74 |
| Plot 50 | £194.74 |
| Plot 51 | £194.74 |
| Plot 52 | £194.74 |
| Plot 53 | £194.74 |
| Plot 54 | £194.74 |
| Plot 55 | £194.74 |
| Plot 56 | £194.74 |
| Plot 57 | £194.74 |
| Plot 58 | £194.74 |
| Plot 59 | £194.74 |
| Plot 60 | £194.74 |
| Plot 61 | £194.74 |
| Plot 62 | £194.74 |



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|--------------|----------------|
| Plot 63 | £194.74 |
| Plot 64 | £194.74 |
| Plot 65 | £194.74 |
| Plot 66 | £194.74 |
| Plot 67 | £194.74 |
| Plot 68 | £194.74 |
| Plot 69 | £194.74 |
| Plot 70 | £194.74 |
| Plot 71 | £194.74 |
| Plot 72 | £194.74 |
| Plot 73 | £194.74 |
| Plot 74 | £194.74 |
| Plot 75 | £194.74 |
| Plot 76 | £194.74 |
| TOTAL | £14,800 |