



TAYLOR WIMPEY

SERVICE CHARGE BUDGET - EXPENDITURE

Property: Bowbrook, Worcester Road, Hartlebury

Year End: 1 January to 31 December 2021 (pro rata)

Item	Total (Gross VAT)
Insurance – Public Liability & D&O	£750
Management Fee	£4,100
Landscaping	£7,450
Repairs	£600
TOTAL	£12,900



TAYLOR WIMPEY

SERVICE CHARGE BUDGET - APPORTIONMENT

Property: Bowbrook, Worcester Road, Hartlebury

Year End: 31 December 2021

Tenant	Total (Gross VAT)
Plot 1	£140.22
Plot 2	£140.22
Plot 3	£140.22
Plot 4	£140.22
Plot 5	£140.22
Plot 6	£140.22
Plot 7	£140.22
Plot 8	£140.22
Plot 9	£140.22
Plot 10	£140.22
Plot 11	£140.22
Plot 12	£140.22
Plot 13	£140.22
Plot 14	£140.22
Plot 15	£140.22
Plot 16	£140.22
Plot 17	£140.22
Plot 18	£140.22
Plot 19	£140.22
Plot 20	£140.22
Plot 21	£140.22
Plot 22	£140.22
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Plot 24	£140.22
Plot 25	£140.22



Plot 26	£140.22
Plot 27	£140.22
Plot 28	£140.22
Plot 29	£140.22
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Plot 31	£140.22
Plot 32	£140.22
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Plot 61	£140.22



Plot 62	£140.22
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Plot 81	£140.22
Plot 82	£140.22
Plot 83	£140.22
Plot 84	£140.22
Plot 85	£140.22
Plot 86	£140.22
Plot 87	£140.22
Plot 88	£140.22
Plot 89	£140.22
Plot 90	£140.22
Plot 91	£140.22
Plot 92	£140.22
TOTAL	£12,900